Better Care Fund	2023-24 Capacity & Demand Template	
3. Capacity & Demand		
Selected Health and Wellbeing Board:	Darlington	]
Guidance on completing this sheet is set out below, but should be read in conj	unction with the guidance in the BCF planning requirements	
3.1 Demand - Hospital Discharge		
This section requires the Health & Wellbeing Board to record expected monthly	demand for supported discharge by discharge pathway.	
	e area. Multiple Trusts can be selected from the drop down list in column F. You will then be able to enter th sthway 1 (discharge home with new or additional support) into separate estimates of reablement, rehabilitat	
If there are any trusts taking a small percentage of local residents who are admit	ted to hospital, then please consider aggregating these trusts under a single line using the 'Other' Trust optic	on.
The table at the top of the screen will display total expected demand for the area		
Estimated levels of discharge should draw on:		
- Estimated numbers of discharges by pathway at ICB level from NHS plans for 2	2023-24	
- Data from the NHSE Discharge Pathways Model.		
- Management information from discharge hubs and local authority data on req	uests for care and assessment.	
You should enter the estimated number of discharges requiring each type of sup	port for each month.	
3.2 Demand - Community		
This section collects expected demand for intermediate care services from comm number of people requiring intermediate care or short term care (non-discharge	nunity sources, such as multi-disciplinary teams, single points of access or 111. The template does not collect ) each month, split by different type of intermediate care.	referrals by source, and you should input an overall estimate each month for the
Further detail on definitions is provided in Appendix 2 of the Planning Requirement	ents.	
The units can simply be the number of referrals.		
3.3 Capacity - Hospital Discharge		
	arged from acute hospital. You should input the expected available capacity to support discharge across the	se different service types:
- Social support (including VCS)		
- Reablement at Home		
- Rehabilitation at home		
- Short term domiciliary care		
- Reablement in a bedded setting		
- Rehabilitation in a bedded setting		
- Short-term residential/nursing care for someone likely to require a longer-term	n care home placement	
Please consider the below factors in determining the capacity calculation. Typica	Ily this will be (Caseload*days in month*max occupancy percentage)/average duration of service or length o	f stay
Caseload (No. of people who can be looked after at any given time)		
Average stay (days) - The average length of time that a service is provided to per	pple, or average length of stay in a bedded facility	
Please consider using median or mode for LoS where there are significant outlier	S	
Peak Occupancy (percentage) - What was the highest levels of occupany express many people, on average, that can be provided with services.	ed as a percentage? This will usually apply to residential units, rather than care in a person's own home. For	services in a person's own home then this would need to take into account how
At the end of each row, you should enter estimates for the percentage of the set	vice in question that is commissioned by the local authority, the ICB and jointly.	
3.4 Capacity - Community		
This section collects expected capacity for community services. You should input	the expected available capacity across the different service types.	
You should include expected available capacity across these service types for elig into 7 types of service:	gible referrals from community sources. This should cover all service intermediate care services to support re	covery, including Urgent Community Response and VCS support. The template is split
- Social support (including VCS)		
- Urgent Community Response		
- Reablement at home		
- Rehabilitation at home		
- Other short-term social care		
- Reablement in a bedded setting		
- Rehabilitation in a bedded setting		
Please consider the below factors in determining the capacity calculation. Typica	Ily this will be (Caseload*days in month*max occupancy percentage)/average duration of service or length o	f stay
Caseload (No. of people who can be looked after at any given time)		
Average stay (days) - The average length of time that a service is provided to peo	pple, or average length of stay in a bedded facility	
Please consider using median or mode for LoS where there are significant outlier	S	
Peak Occupancy (percentage) - What was the highest levels of occupany express	ed as a percentage? This will usually apply to residential units, rather than care in a person's own home. For	services in a person's own home then this would need to
take into account how many people, on average, that can be provided with servi	ces.	
At the end of each row, you should enter estimates for the percentage of the set	vice in question that is commissioned by the local authority, the ICB and jointly.	
Virtual wards should not form part of capacity and demand plans because they r Appendix 2 of the BCF Planning Requirements.	epresent acute, rather than intermediate, care. Where recording a virtual ward as a referral source, pease se	lect the relevant trust from the list. Further guidance on all sections is available in
Any assumptions made.	Demand Hospital Discharge - To ensure consistency across the Tees Valley, the majority of this data has	Complete:
Please include your considerations and assumptions for Length of Stay and	been pulled together using the Elective and Non-Elective Annual Plans and is based on historic pathway	3.1 Yes
average numbers of hours committed to a homecare package that have been		3.2 Yes
used to derive the number of expected packages.	provider.	3.3 Yes

	Due to the method of coding within each Trust, Pathway 3 data includes patients who require Long Term Care and have returned to a Care Home (which should be Pathway 0), therefore this data looks artificially
	high and is not comparable to the sapasity available. Similarly, Bathway Adata is for all pathway A
3.1 Demand - Hospital Discharge	

Demand - Hospital Discharge

!!Click on the filter box below to select Trust first!!

Yes Yes

3.4

Trust Referral Source (Select as many as you												
need)	Pathway	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-2
COUNTY DURHAM AND DARLINGTON NHS FOUNDATION TRUST	Social support (including VCS) (pathway 0)	532	577	622	613	621	610	618	640	562	630	5
OTHER		69	85	84	83	83	82	84	86	86	88	3
COUNTY DURHAM AND DARLINGTON NHS FOUNDATION TRUST	Reablement at home (pathway 1)	38	41	45	44	45	44	44	46	40	4!	5
OTHER		11	14	14	13	13	13	13	14	14	1/	4
COUNTY DURHAM AND DARLINGTON NHS FOUNDATION TRUST	Rehabilitation at home (pathway 1)	0	0	0	0	0	0	C	0	0 0	. (	J
OTHER		0	0	0	0	0	0	C	0	0 0	. (	J
COUNTY DURHAM AND DARLINGTON NHS FOUNDATION TRUST	Short term domiciliary care (pathway 1)	0	0	0	0	0	0	C	0	0 0	. (	J
OTHER		0	0	0	0	0	0	C	0	0 0	. (	J
COUNTY DURHAM AND DARLINGTON NHS FOUNDATION TRUST	Reablement in a bedded setting (pathway 2)	30	32	35	34	35	34	35	36	32	3!	5
OTHER		1	2	2	2	2	2	2	2	2 2	1	2
COUNTY DURHAM AND DARLINGTON NHS FOUNDATION TRUST	Rehabilitation in a bedded setting (pathway 2)	0	0	0	0	0	0	C	0	0 0	(	)
OTHER		0	0	0	0	0	0	C	0	0 0	ſ	J
COUNTY DURHAM AND DARLINGTON NHS FOUNDATION TRUST	Short-term residential/nursing care for someone likely to require a longer-term care home placement	30	32	35	34	35	34	35	36	32	35	5
OTHER	(pathway 3)	5	6	6	6	6	6	6	6	6 6	f	5
Totals	Total:	716	789	843	829	840	825	837	866	5 774	855	i

## 3.2 Demand - Community

Demand - Intermediate Care											
Service Type	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Social support (including VCS)	0	0	0	0	0	0	0	0	0	0	)
Urgent Community Response	123	127	123	127	127	123	127	123	127	127	7
Reablement at home	3	3	3	3	3	3	3	3	3	3	3
Rehabilitation at home	0	0	1	0	1	1	1	0	1	0	)
Reablement in a bedded setting	2	2	2	2	2	2	2	2	2	2	2
Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care	0	0	0	0	0	0	0	0	0	0	0

## 3.3 Capacity - Hospital Discharge

	Capacity - Hospital Discharge												
Service Area	Metric	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS)	Monthly capacity. Number of new clients.		0	0	0	0 (	0 0	(	) (	D	0	0	0 0
Reablement at Home	Monthly capacity. Number of new clients.	4	2	42 43	2 4	2 42	2 42	42	2 42	2 4	12 4	12 4	42 42
Rehabilitation at home	Monthly capacity. Number of new clients.	2	3	23 23	3 2	3 23	3 23	23	3 23	3 2	23 2	23 2	3 23
Short term domiciliary care	Monthly capacity. Number of new clients.		0	0	D	0 (	0 0	0	) (	D	0	0	0 0
Reablement in a bedded setting	Monthly capacity. Number of new clients.	2	6	27 2	5 2	7 2	7 26	27	7 20	6 2	27 2	27 2	.6 27
Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.		0	0	D	0 (	0 0	0	) (	D	0	0	0 0
Short-term residential/nursing care for someone likely to require a longer-	Monthly capacity. Number of new clients.		2	2	2	2 2	2 2	2	2 3	2	2	2	2 2
term care home placement													

## 3.4 Capacity - Community

	Capacity - Community												
Service Area	Metric	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS)	Monthly capacity. Number of new clients.	(	0	0 (	0 0	) (	0 0		0 0	)	0	0	0 0
Urgent Community Response	Monthly capacity. Number of new clients.	12	3 12	7 12	3 127	12	7 123	12	7 123	12	27 12	7 11	9 127
Reablement at Home	Monthly capacity. Number of new clients.	1	2	2 2	2 2		2 2		2 2		2	2	2 2
Rehabilitation at home	Monthly capacity. Number of new clients.		1	1 :	1 1		L 1		1 1		1	1	1 1
Reablement in a bedded setting	Monthly capacity. Number of new clients.	1	2	2 2	2 2		2 2		2 2		2	2	2 2
Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	(	D	0 (	0 0	) (	0 0		0 0	)	0	D	0 0
Other short-term social care	Monthly capacity. Number of new clients.	(	D	0 (	0 0	(	0 0		0 0		0	D	0 0

24	Mar-24
575	575
82	86
41	41
13	14
0	0
0	0
0	0
0	0
32	32
2	2
0	0
0	0
32	32
6	6
783	788

24	Mar-24
0	0
119	127
3	3
1	1
2	2
0	0
0	0

Commissioning responsibility (% of each service type commissioned by LA/ICB or jointly										
ICB	LA Joint									

Commissioning responsibility (% of each service type commissioned by LA/ICB or jointly							
ICB	LA	Joint					